2017

CERTIFICATE
To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

City of Corning

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(2) the Amount(2) of 2016, Ad Volorem Toy are within statutory limitations. (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	
				Amount of 2016 Ad	County
M-LL -CO		Page	Budget Authority	Valorem Tax	Clerk's
Table of Contents:	0010	No.	for Expenditures	Yalorem 1ax	Use Only
Computation to Determine Limit fo		2			
Allocation of MVT, RVT, and 16/2 Schedule of Transfers	UM Veh Tax	3			
Statement of Indebtedness		4			
		5	ļ		
Statement of Lease-Purchases		6	ļ		
Computation to Determine State Li		7			
General	K.S.A.	-			
Debt Service	12-101a	8	161,459	58,685	53.257
Library	10-113	9			
Liorary	12-1220	9	4,124	3,552	3.224
		_			
Special Highway		10	7,266		
Water		10	90,046		
Sewer		11	23,387		
Trash		111	14,931		
Special Parks & Recreation		12	378		
		12	370		
		1-12			
Non-Budgeted Funds		13			
Totals		XXXXXX	301,591	62,237	51 401
Notice of the vote to adopt required	to be published	and attach	ed to the hudget?		County Clerk's Use Only
Budget Summary	, , , , , , , , , , , , , , , , , , ,	14	ou to the ottagett	NO	1101921
Neighborhood Revitalization				+	Nov 1, 2016 Total
Assisted by:					Assessed Valuation
Carolyn Brock	e E	Bi	1 Kramer dos Beck		
Address:	ž.	V JIII	A VIEWWILL		
612 SW Terrace Ave		1 Jal	des Berb		
Topeka, KS 66611-1216		- Grand	2011 P. (O.)		
Email:		سين ()	04 1		
brockck@sbcglobal.net		10	D MAC		
, , , , , , , , , , , , , , , , , , ,	ŧ	pleas 1 1	Humy/		
Date Attested: aug 19	2016	Jen	y Bookin		
Jany Kay Schulle	ians	Davi	Lie Ktudes	maso	
County Clerk			Gov	verning Body	

Amount of Levy

City of Corning

2017

	. Total tax levy amount in 2016 budget	+ \$	}	60,169
	Debt service levy in 2016 budget Tax levy excluding debt service	- 3	;	60,169
	2016 Valuation Information for Valuation Adjustments			
4	. New improvements for 2016 : + 25,359			
5 6.	. Increase in personal property for 2016 : 5a. Personal property 2016 + 20,759 5b. Personal property 2015 - 21,067 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	-		
	6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	<u>-</u>		
7.	Valuation of property that has changed in use during 2016: + 34,251			
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 59,610			
9.	Total estimated valuation July 1, 2016 1,101,930			
10.	Total valuation less valuation adjustment (9 minus 8) 1,042,320			
11.	Factor for increase (8 divided by 10) 0.05719			
12.	Amount of increase (11 times 3)	+ \$	3	3,441
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	3	}	63,610
14.	Debt service levy in this 2017 budget			0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			63,610
16.	Consumer Price Index for all urban consumers for calendar year 2015		****	0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	à	75
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	5	§	63,685

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Coming

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	24		I		25					25					
ar 2017	Comm Veh Wa	1,113		89		1,181				1,181					0.01963	
Allocation for Proposed Year 2017	16/20M Veh	68		5		94		-1	94	1				0.00156	shicle Factor	
Allocatic	RVT	74		5		79		79					0.00131	actor	Commercial Vehicle Factor	
	MVT	6,643		406		7,049	7,049	'				0.11715	or	16/20 Vehicle Factor		
Ad Valorem Levy	Tax Year 2015	56,703		3,466		60,169	ole Estimate	ıl Vehicle Estimate	hicle Estimate	l Vehicle Tax Estimate	Tax Estimate	ı	Recreational Vehicle Factor			
Budgeted Funds	for 2016	General	Debt Service	Library		TOTAL	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	Motor Vehicle Factor				

City of Corning

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfors Authorized by Statute
Cornstock Reserve	Playground Reserve	46,737			Ordinance
4.4.4.					
, , , , , , , , , , , , , , , , , , ,					
	Totals	46,737	0	0	,
	Adjustments*				
	Adjusted Totals	46,737	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

City of Corning

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amt Outstanding	Dat	Date Due	ome.	Amount Due	Amo	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1.2016	Interest	Principal	Threres	Drincing	Thronout	Deinging
General Obligation:							The state of	100 101111	יייייייייייייייייייייייייייייייייייייי	אוורנו כאר	rincipal
Series 2015 A	5102/05/1	10/1/2035	3.40	450,000	450.000	Apr		18,530		7.378	
						Oct	೦೮	7,650	16.000	7.378	17,000
Total G.O. Bonds					450,000			26.180	16,000	756 61	17,000
Revenue Bonds:								20150	100000	277	000-/1
Total Revenue Bonds					0			e		c	
Other:								,	,		
											-
Total Other					0			0	U	٥	c
Total Indebtedness					450.000			181 26	16,000	14 756	17.000

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2016	2016	2017
None							
						-	
				ŗ			
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Corning Nemaha County

the State Library.

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:			
	Current Year		Proposed Year
	<u> 2016</u>		2017
Ad Valorem Tax	\$3,466		\$3,552
Delinquent Tax	\$0		\$0
Motor Vehicle Tax	\$518		\$406
Recreational Vehicle Tax	\$9		\$5
16/20M Vehicle Tax	\$7		\$5
LAVTR	\$0		\$0
	\$0		\$0
TOTAL TAXES	\$4,000		\$3,968
Difference in Total Taxes:	(\$32)		. ,
Qualify for grant: Not Qualify			
Second test:			
Assessed Valuation	\$1,082,685		\$1,101,930
Did Assessed Valuation Decrease?	No		. , . ,
Levy Rate	3.201		3,223
Difference in Levy Rate:	0.022		
Qualify for grant: Qualify			
Overall does the municipality qualify for	or a grant?	Qualify	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

Page No. 7

58,685

Semant of Zulo Sema	Proposed Budget	Current Year	Prior Year	Adopted Budget
Receipis: Ad Valoren Tax	Year for 2017	Estimate for 2016	Actual for 2015	General
Ad Valorem Tax Motor Vehicle Ta	62,95	42,033	19,935	
Delinquent Tax		56 702 0	40,600	(everpts:
Motor Vehicle Tax	<u> </u>	J0,70J X	40,090	
Recretional Vehicle Tax	6,64	6,002	5.974	
16/20M Vehicle Tax	0,0			
Commercial Vehicle Tax 497 7 7 7 7 7 7 7 7 7				
Waterenft Tax	1,1			Commercial Vehicle Tax
Cross Farming (Intangible) Tax				
Cart				Gross Earning (Intangible) Tax
Prior Year Adjustment				
Compensating Use Tax				City and County Revenue Sharing
Compensating Use Tax				Prior Year Adjustment
Local Sales Tax 13,044 14,000 Franchise Tax 5,037 5,200 Donations 3,608 2,000 Fees 941 1,000 Rent 6,416 6,500 Dividends 32 100 Utility Reimbursement 61 Transfer from Water	31			
Pranchise Tax S.037 S.200	2,20	2,200		
Donations 3,608 2,000 Fees	14,00	14,000		
Fees	5,20	5,200		
Rent	2,00	2,000		
Dividends 32 100	1,0	1,000		
Utility Reimbursement	6,50	6,300		
Transfer from Water Lot Sales		100		
Lot Sales			61	
Insurance Proceeds Reimbursement 233 Tax Refund 30 Interest on Idle Funds 649 500				
Tax Refund 30			000	
Interest on Idle Funds				
Miscellaneous Does miscellaneous exceed 10% of Total Rec	50	500		
Does miscellaueous exceed 10% of Total Rec		300	049	
Total Recelpts 79,384 95,253 Resources Available: 99,319 137,286 Expenditures:				
Resources Available: 99,319 137,286	39,82	95 253	20.381	
Salaries & Wages 3,373 3,500	102.77			
Employee Benefits		1011400	77,017	
Employee Benefits	2.51	2.600	0.040	
Fee & Licenses 6,812	3,50 1,50	3,300	3,373	Salaries & Wages
Pitel & Oil 915 1,100	15,00			Employee Benefits
Signaturance Sign	1.10		0,812	
17,284	6,00			
Supplies 2,587 3,000 Utilities 12,822 14,000 Streets-Chip & Seal	15,00			
Utilities 12,822	3,00		2 597	Constine
Streets-Chip & Seal Streets-Improvements 6,000 New Equipment 6,232 Capital Outlay Contract Labor 1,670 4,000 Annexation 5,286 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 57,286 Total Expenditures 57,286 Unencumbered Cash Balance Dec 31 42,033 62,954 Expenditures 4,000 Axxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	14,00			
Streets-Improvements 6,000	11,0	11,000	12,022	
New Equipment 6,232	75,0	6.000		
Capital Outlay	23,3	6.232		
Contract Labor				Capital Outlay
Neighborhood Revitalization Rebate	4,00	4,000	1,670	
Miscellaneous Does miscellaneous exceed 10% of Total Exp			5,286	
Miscellaneous Does miscellaneous exceed 10% of Total Exp				
Miscellaneous Does miscellaneous exceed 10% of Total Exp				
Miscellaneous Does miscellaneous exceed 10% of Total Exp				
Miscellaneous Does miscellaneous exceed 10% of Total Exp				Veighborhood Revitalization Rebate
Does miscellaneous exceed 10% of Total Exp				
Fotal Expenditures 57,286 74,332 Unencumbered Cash Balance Dec 31 42,033 62,954 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 42,033 62,954 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	161,4	74,332	57,286	Total Expenditures
2015/2016/2017 Budget Authority Amount: 86,158 139,332	XXXXXXXXXXXXXXXX	62,954 x		Unencumbered Cash Balance Dec 31
Non-Appropriated Balance	161,4	139,332	86,158	2015/2016/2017 Budget Authority Amount:
Total Expenditure/Non-Appr Balance	161,4			
Tax Required Delinquent Comp Rate: 0.0%	58,6	Tax Required	-	

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Delinquent Comp Rate; 0.0%
Amount of 2016 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan	Action for 2015	LSHIRAG 101 2010	· · · · · · · · · · · · · · · · · · ·
Receipts:			<u> </u>
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			THE THE PERSON NAMED IN TH
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax	***************************************		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Reccipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			<u></u>
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	<u> </u>	0	<u> </u>
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	<u>0</u>	<u>\</u>	<u> </u>
zo to zo to zo	Non	-Appropriated Balance	<u> </u>
		ure/Non-Appr Balance	
	. o.a. Expensi	Tax Required	
Π	elinquent Comp Rate:	0.0%	- 0
		2016 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	79	166	87
Receipts:			
Ad Valorem Tax	3,524	3,466	NNXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	550	518	406
Recreational Vehicle Tax	6	9	5
16/20M Vehicle Tax	7	7	5
Commercial Vehicle Tax		43	68
Watercraft Tax		2	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,087	4,045	485
Resources Avallable:	4,166	4,211	572
Expenditures:			
Approprations to Library	4,000	4,124	4,124
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellancous exceed 10% of Total Exp			
Total Expenditures	4,000	4,124	4,124
Unencumbered Cash Balance Dec 31	166	87	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	4,000	4,124	4,124
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	4,124
		Tax Required	3,552
Ţ	Delinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	3,552

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	97	3,313	3,216
Receipts:			3,5.0
State of Kansas Gas Tax	4,111	4,090	4,050
County Transfers Gas		0	0
Interest on Idle Funds		AA	
Miscellaneous			
Does miscellancous exceed 10% of Total Rec			
Total Receipts	4,111	4,090	4,050
Resources Available:	4,208	7,403	7,266
Expenditures:			
Street Repair and Maint	805	4,187	7,266
Contract Labor	90		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			<u> </u>
Total Expenditures	895	4,187	7,266
Unencumbered Cash Balance Dec 31	3,313	3,216	0
2015/2016/2017 Budget Authority Amount:	4,010	4,187	7,266

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	61,127	76,081	53,546
Receipts:			
			W.F.
Charges to Customers	34,074	36,000	36,000
Sale Tax Payable	290	500	500
Reimbursement-Water Meters	2,707		
Prior Yerar Adjustment			
Water Analysis Refund	18		,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,089	36,500	36,500
Resources Available:	98,216	112,581	90,046
Expenditures:			, ,,,,,,,
Salaries & Wages	2,710	2,900	2,900
Employee Benefits			<u> </u>
Utilities	10,994	12,000	12,000
Fees & Licenses	919	1,500	1,500
Supplies	3,697	5,500	5,500
Sales Taxes	326	500	500
Repairs & Maintenance	85	5,000	43,829
Bond Payments (3/4)		31,635	23,817
Transfer to General			
New Building	3,404		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,135	59,035	90,046
Unencumbered Cash Balance Dec 31	76,081	53,546	70,010
2015/2016/2017 Budget Authority Amount:	60,096	103,827	90,046

Bond 2016 42,180

FUND PAGE FOR FUNDS WITH NO TAX LEV	FUND	PAGE FOR	FUNDS	WITH NO	TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	36,765	26,457	12,387
Receipts:			
Charges to Customers	9,698	11,000	11,000
State Aid-Health & Environment	3,070	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,698	11,000	11,000
Resources Available:	46,463	37,457	23,387
Expenditures:			20,007
Salaries & Wages	1,730	2,000	2,000
Employee Benefits			<u> </u>
New Equipment	<u>, , , , , , , , , , , , , , , , , , , </u>		
Fees & Licenses	1,273	1,500	1,000
Supplies	74	1,000	3,000
Utilities	519	550	500
Repairs & Maintenance	16,410	9,475	8,948
Bond Payment (1/4)		10,545	7,939
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,006	25,070	23,387
Unencumbered Cash Balance Dec 31	26,457	12,387	0
2015/2016/2017 Budget Authority Amount:	22,617	37,065	23,387

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,424	2,862	2,431
Receipts:			
Charges to Customers	11,765	12,500	12,500
Fees	80		***************************************
Interest on Idle Funds			
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,845	12,500	12,500
Resources Available:	13,269	15,362	14,931
Expenditures:			
Contract	10,331	11,500	11,500
Supplies	76	1,431	3,431
Equipment			
Miscellancous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,407	12,931	14,931
Unencumbered Cash Balance Dec 31	2,862	2,431	0
2015/2016/2017 Budget Authority Amount:	12,493	12,931	14,931

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,344	264	0
Receipts:			
Local Alcoholic Liquor Tax	362	340	378
Additional Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	362	340	378
Resources Available:	1,706	604	378
Expenditures:			
Repairs & Maintenance	1,190	604	378
New Equipment			
Contract	221		
Supplies	31		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,442	604	378
Unencumbered Cash Balance Dec 31	264	0	0
2015/2016/2017 Budget Authority Amount:	2,642	3,400	378

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2016	Year for 2017
Receipts:		V	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures;			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	.0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	Ö	0

City of Coming

Non-Budgeted Funds

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name.			
Cornstock		Playeround		Donations			P		c	Post	
Unencumbered		Unencumbered		Unencumbered		Uncacambered		Unencumbered		Total	_
Cash Balance Jan 1	9,798	Cash Balance Jan 1	2,225	Cash Balance Jan 1	1,055	Cash Balance Jan 1		Cash Balance Jan 1		13.076	
Receipts		Receipts:		Receipto		Receipts:		Receipts:			_
Donntions	11,347	Transfer from Comstock									
		Donations									
		Grant	1,736								
Total Receipts	11,347	Total Receipts	1,736	Total Receipts	0	Total Receipts	٥	Tomi Receipts	0	13.083	
Resources Available:	21,145	Resources Available:	3,959	Resources Available:	1,055	Resources Available:	٥	Resource Available:	0	26.159	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Supplies	4,876	Focs									
Fees	1,792	Linsurance									
TR to Playground		New Equipment									
Shooting Machine Donz	1,000	Supplies									
Total Expenditures	7,668	Total Expenditures	٥	Total Expenditures	Đ	Total Expenditures	0	Total Expenditures	0	7,668	
Cash Balance Dec 31	15,477	Cash Balance Dec 31	3,959	Cash Balance Dec 31	1,055	Cash Balance Dec 31	٥	Cash Balance Dec 31	0	18,491	*
										18,491	*
						** **					

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of City of Corning
will meet on August 17, 2016 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estir	nate for 2016	Propos	ed Budget for 2017	
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	57,286	49.033	74,332	52.373	161,459	58,685	53,257
Library	4,000	4.240	4,124	3.201	4,124	3,552	3.223
Special Highway	895		4,187		7,266	1	<u> </u>
Water	22,135		59,035		90,046		
Sewer	20,006		25,070		23,387		
Trash	10,407		12,931		14,931		,
Special Parks & Recreation	1,442		604		378		
Reserves	7,668	1				l	
Totals	123,839	53,273	180,283	55.574	301,591	62,237	56,480
Less: Transfers	46,737		0		0		
Net Expenditure	77,102] [180,283		301,591	1	
Total Tax Levied	44,045	1 f	60,169	i i	XXXXXXXXXXXXXXXX		
Assessed Valuation	825,113	i i	1,082,685	[]	1,101,930	Ĭ	
Outstanding Indebtedness,				, (13101,700	,	
January 1,	2,014		2,015		2,016		
Revenue Bonds	0	1 [0) [0,010	1	
Other	0	1 i		i	450,000		
Total	0	1 1	0	1	450,000	1	

^{*}Tax rates are expressed in mills

Marlene Rempe	
City Official Title: Treasurer	•

Page No.

STATE OF KANSAS County of Nemaha Death Notice

n the City which has by (50) at said

Proposed Dudget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valenta Tax at Estimate for 2016 Ad Valenta Tax ex Estimate for depending on the final season.	Affidavit and proof of publication examined, approved and filed theday of, 2016
NOTICE OF BUDGET HEARING The powering body of will need on August 17, 2016 at 10,000	My commission expires on the 15th day of January, 2017
	NOTARY PUBLIC - State of Kansas JOYCE K. DIEHL My Appr. Exp. 1-15-17
	Printer's Fees \$ 35.00 Subscribed to in my presence and sworn to before me by said Matt Diehl () away) } 2016 This 3 day of 5.20 2016
	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.
, 2016 , 2016 , 2016	Beginning with the First insertion of said Notice Ordinance - Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date
ribune, a weekly newspaper wholly printed within f general circulation in said city and county, and when published in said city and county as at least weekly ich is hereto attached marked "Exhibit A", and that	of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which newspaper is published as aforesaid and is of general circulation in said city and county, and who been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly times—a year for more than five (5) years prior to the first publication of the Notice.) Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that CNotice-Ordinance-Report was published in said newspaper for\ consecutive weeks on the following dates, to-wit: